

Resurfacing Parking Lots: MCG -- No. 509914

Category
Agency
Planning Area
Relocation Impact

General Government
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2004
7-13(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	762	77	229	456	76	76	76	76	76	76	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	62	62	0	0	0	0	0	0	0	0	0
Construction	3,081	762	375	1,944	324	324	324	324	324	324	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,905	901	604	2,400	400	400	400	400	400	400	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,748	809	539	2,400	400	400	400	400	400	400	0
Department of Liquor Control Fund	157	92	65	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and major rehabilitation of existing asphalt parking lots and associated drainage structures. Work includes milling and re-paving, full depth reconstruction of failed areas, and re-establishing positive drainage.

Service Area

Countywide

JUSTIFICATION

The age and condition of paved surfaces (primarily parking lots) at County facilities create the need for this project. The deterioration of bituminous pavement occurs because of: bitumen evaporation; infiltration of moisture; exposure to the environment; and disintegration due to salt and other compounds used during the winter. Previously, the maintenance and repair of paved surfaces was managed through the County's facilities maintenance program. Other competing maintenance priorities and constrained resources typically only allow for spot repairs when needed, but more costly major repairs and resurfacing have been put on the deferred maintenance list. A facility planning approach to major repair and resurfacing of paved surfaces has: established a validated inventory of paved surfaces requiring major work, allowed for systematic planning and execution to eliminate the inventory of major work; and begun to arrest the continuing deterioration of paved surfaces, preventing more costly total reconstruction. This project implements an annual major repair and resurfacing program for paved surfaces as they reach the end of their useful life.

Plans and Studies

Pedestrian Safety will be considered during design.

Cost Change

Increase due to the addition of FY09-10 to this ongoing project. * Expenditures will continue indefinitely.

STATUS

One facility under construction and one facility in design.

OTHER

FY05 Olney Library
FY06 401 Hungerford Drive
FY07 EMOC Employee Parking Lot
FY08 Ross Boddy Community Center
FY09 Seven Locks Maintenance
FY10 Longwood Recreation Center - Round House Theater

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		2,200
First Cost Estimate		
Current Scope	FY05	3,905
Last FY's Cost Estimate		3,222
Present Cost Estimate		3,905
Appropriation Request	FY05	400
Appropriation Request Est.	FY06	400
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		1,505
Expenditures/		
Encumbrances		1,056
Unencumbered Balance		449
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation,
Division of Capital Development and Division of
Operations
Departments affected by resurfacing projects

MAP

